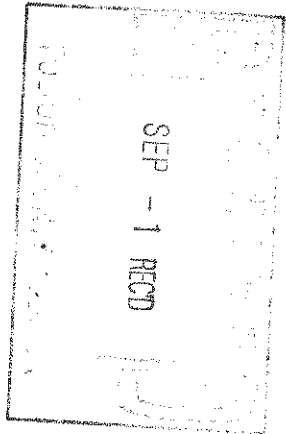


**RESOLUTION 2020-597**

In the Matter of Resolution to Approve ) Office of County Commissioners  
 County Sewer District Special Assessment ) Fulton County, Ohio  
 Rates for 2021 and Authorizing Collection of Same ) September 1, 2020



The Board of County Commissioners of Fulton County, Ohio, met in regular session pursuant to notice, on September 1, 2020, at 152 S. Fulton St., Wauseon, Ohio, with the following members present:

Jon Rupp  
 Bill Rufenacht  
 Jeff Rupp

Commissioner Bill Rufenacht moved for the adoption of the following resolution:

**WHEREAS**, Fulton County owns, maintains and operates three sewer systems (Elmira/Burlington, Pettisville and Pleasant View); and

**WHEREAS**, Rates have been prepared by the Director of Public Utilities for the usage of County Sewer for 2021; and

**WHEREAS**, these rates are sufficient to meet the expenses of each system, including operation and maintenance costs.

**THEREFORE BE IT RESOLVED**, that the Board of Fulton County Commissioners approves proposed 2021 rates and hereby authorizes the County Auditor to bill each user of the sewer system for the amount as indicated on the attached lists.

**BE IT FURTHER RESOLVED**, the County Auditor is authorized to use the real estate billing as a means of billing the users in each sewer system, except that where tax-exempt users do not receive a real estate billing. The Auditor is authorized to send semi-annual statements to these users for the amount of their usage charge.

**BE IT FURTHER RESOLVED**, that it is found and determined that all formal actions of this Board of County Commissioners, County of Fulton, State of Ohio concerning the adoption of this resolution were adopted in an open meeting of this Board of County Commissioners, and that all deliberations of this Board of County Commissioners and of any of its committees that resulted in such formal action, were in meetings open to the public in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Commissioner Jon Rupp seconded the resolution and upon calling the roll, the following vote was taken:

Voting Aye thereon:	Voting Nay thereon:	Abstain:
<u>Jon Rupp</u> Jon Rupp	_____	_____
<u>Bill Rufenacht</u> Bill Rufenacht	_____	_____
<u>Jeff Rupp</u> Jeff Rupp	_____	_____

**BOARD OF COUNTY COMMISSIONERS  
 FULTON COUNTY, OHIO**

Attest: Teri Suarez  
 Teri Suarez, Clerk

## FULTON COUNTY PUBLIC UTILITIES

9306 County Road 14, Suite A, Wauseon, Ohio 43567

Phone: (419) 337-9263

Fax: (419) 337-9269

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August 25, 2020

Fulton County Commissioners  
152 S Fulton St. Suite 270  
Wauseon OH 43567

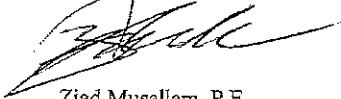
Re: 2021 Sewer Special Assessments

Dear Commissioners:

Attached are the 2021 special assessment rates for the Elmira/Burlington, Pettisville, and Pleasant View Sewer for your review. These rates are based on the 2021 projected operation and maintenance expenses for the sewer systems. Upon your review and acceptance, please certify to the Fulton County Auditor said rates for collection.

If you have any questions, please contact me.

Sincerely,



Ziad Musallam, P.E.  
Director/Sanitary Engineer

ZM/kjb

Enclosures

Cc: Elmira/Burlington Sewer, w/encl.  
Pettisville Sewer, w/encl.  
Pleasant View Sewer, w/encl.

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**FULTON COUNTY SEWER DISTRICT**  
**2021 SEWER SPECIAL ASSESSMENTS**  
**FOR**  
**ELMIRA/BURLINGTON SEWER**  
**PETTISVILLE SEWER**  
**PLEASANT VIEW SEWER**

**Prepared by:**  
Fulton County Public Utilities  
9306 County Road 14, Suite A  
Wauseon, Ohio 43567

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Elmira/Burlington Sewer  
 2021 Special Assessment Amounts  
 Amounts include 2020 adjustments

Parcel #	Location	Type	EDU	19 Adjustment	Amount
15-025580-00.000	6790 SH 66	COM	2	\$ 14.94	\$ 1,898.76
15-025588-00.000	6822 SH 66	RES	1	\$ 268.07	\$ 1,209.98
15-025352-00.000	22931 BURLINGTON GARDENS	RES	1	\$ (174.77)	\$ 767.14
15-025348-00.000	22911 BURLINGTON GARDENS	RES	1	\$ (488.80)	\$ 453.10
15-025344-00.000	22895 BURLINGTON GARDENS	RES	1	\$ 132.05	\$ 1,073.96
15-025340-00.000	22961 BURLINGTON GARDENS	RES	1	\$ 37.25	\$ 979.16
15-027058-00.000	22879 BURLINGTON GARDENS	RES	1	\$ (335.66)	\$ 606.25
15-027055-00.000	22877 BURLINGTON GARDENS	RES	1	\$ 205.40	\$ 1,147.30
15-025295-00.000	22875 BURLINGTON GARDENS	RES	1	\$ 349.04	\$ 1,290.95
15-027054-00.000	22811 BURLINGTON GARDENS	RES	1	\$ 177.29	\$ 1,119.19
15-025272-00.000	22826 BURLINGTON GARDENS	RES	1	\$ (102.37)	\$ 839.54
15-025268-00.000	22850 BURLINGTON GARDENS	RES	1	\$ 4.89	\$ 946.80
15-025264-00.000	22870 BURLINGTON GARDENS	RES	1	\$ 209.02	\$ 1,150.93
15-025260-00.000	22880 BURLINGTON GARDENS	RES	1	\$ 151.84	\$ 1,093.75
15-025256-00.000	22896 BURLINGTON GARDENS	RES	1	\$ 472.99	\$ 1,414.30
15-025584-00.000	6884 SH 66	COM	2	\$ (87.48)	\$ 1,796.33
15-027121-00.000	6878 WASHINGTON ST	RES	1	\$ 209.02	\$ 1,150.93
15-025408-00.000	22989 MONROE ST	RES	1	\$ (164.74)	\$ 777.17
15-025416-00.000	22951 MONROE ST	RES	1	\$ 354.40	\$ 1,296.30
15-025414-01.000	22923 MONROE ST	RES	1	\$ (157.52)	\$ 784.39
15-025414-00.000	22895 MONROE ST	RES	1	\$ 76.89	\$ 1,018.80
15-025418-00.000	22881 MONROE ST	RES	1	\$ 254.52	\$ 1,196.42
15-025420-00.000	22821 MONROE ST	RES	1	\$ (100.61)	\$ 841.30
15-025424-00.000	22801 MONROE ST	RES	1	\$ 190.13	\$ 1,132.04
15-025396-00.000	6948 EAST ST	RES	1	\$ 201.22	\$ 1,143.13
15-025392-00.000	22797 US 20A	RES	1	\$ 579.85	\$ 1,521.76
15-025388-00.000	22823 US 20A	RES	1	\$ (87.96)	\$ 853.95
15-025384-00.000	22845 US 20A	RES	0	\$ -	\$ -
15-025376-00.000	22857 US 20A	RES	1	\$ 366.36	\$ 1,308.27
15-027842-00.000	22848 MONROE ST	COM	2	\$ (476.71)	\$ 1,407.10
15-025358-00.000	6990 SH 66	COM	2	\$ (613.56)	\$ 1,270.25
15-025364-00.000	22959 US 20A	RES	1	\$ (129.91)	\$ 812.00
15-027120-00.000	22759 US 20A	RES	1	\$ 168.85	\$ 1,110.75
15-027152-00.000	6951 SH 66	RES	1	\$ 151.05	\$ 1,092.98
15-027128-01.001	23061 US 20A	COM	2	\$ (513.18)	\$ 1,370.63
15-027148-00.000	6965 SH 66	RES	1	\$ (12.86)	\$ 929.05
15-027156-00.000	6977 SH 66	RES	1	\$ (118.29)	\$ 823.61
15-025576-00.000	6886 SH 66	RES	1	\$ 134.02	\$ 1,075.93
15-025412-00.000	6904 SH 66	RES	1	\$ 175.35	\$ 1,117.26
15-026880-02.000	7051 CO RD 23	RES	1	\$ (92.55)	\$ 849.36
15-026872-00.000	7049 CO RD 23	COM	2	\$ (685.64)	\$ 1,198.17
15-026952-00.000	22924 US 20A	RES	1	\$ (102.49)	\$ 839.41
15-026872-00.000		COM	0	\$ -	\$ -
15-026828-00.000	7109 CO RD 23A	RES	1	\$ 209.02	\$ 1,150.93
15-026828-00.000	7109 CO RD 23B	RES	1	\$ 209.02	\$ 1,150.93
15-025636-00.000	7137 CO RD 23	RES	1	\$ (99.35)	\$ 642.56
15-025632-00.000	7147 CO RD 23	RES	1	\$ 16.11	\$ 958.02
15-026928-00.000	7148 CO RD 23	RES	1	\$ 109.63	\$ 1,051.53
15-025492-00.000	7170 CO RD 23	RES	1	\$ (212.45)	\$ 729.46
15-025628-00.000	7171 CO RD 23	RES	1	\$ 259.22	\$ 1,201.13
15-025624-00.000	7183 CO RD 23	RES	1	\$ 448.20	\$ 1,390.11
15-025488-00.000	7182 CO RD 23	RES	1	\$ (96.88)	\$ 845.03
15-025484-00.000	7196 CO RD 23	RES	1	\$ (137.60)	\$ 804.31
15-025620-00.000	7195 CO RD 23	RES	1	\$ 256.74	\$ 1,198.65
15-025616-00.000	7209 CO RD 23	RES	1	\$ (149.86)	\$ 792.05

15-025480-00.000	7220 CO RD 23	RES	1	\$	(146.85)	\$	795.06
15-025612-00.000	7219 CO RD 23	RES	1	\$	40.85	\$	982.75
15-025608-00.000	7233 CO RD 23	RES	1	\$	88.14	\$	1,030.05
15-025476-00.000	7232 CO RD 23	RES	1	\$	(60.64)	\$	881.28
15-025472-00.000	7252 CO RD 23	RES	1	\$	(54.81)	\$	887.09
15-026836-01.000	7257 CO RD 23	RES	1	\$	(508.98)	\$	432.93
15-025468-00.000	7278 CO RD 23	RES	1	\$	135.46	\$	1,077.37
15-025464-00.000	7294 CO RD 23	RES	1	\$	71.78	\$	1,013.69
15-025480-00.000	7320 CO RD 23	RES	1	\$	65.15	\$	1,007.05
15-025456-00.000	7336 CO RD 23	RES	1	\$	108.75	\$	1,048.65
15-025452-00.000	7350 CO RD 23	RES	0	\$	-	\$	-
15-026860-00.000	7361 CO RD 23	RES	0	\$	-	\$	-
15-026856-00.000	7381 CO RD 23	COM	0	\$	-	\$	-
15-025444-00.000	7380 CO RD 23	COM	2	\$	(644.44)	\$	1,239.37
15-026848-00.000	7407 CO RD 23	COM	2	\$	21.07	\$	1,904.89
15-026844-00.000	7435 CO RD 23	RES	0	\$	-	\$	-
15-026840-00.000	7453 CO RD 23	RES	1	\$	209.02	\$	1,150.93
15-025524-00.000	7162 CO RD 23	RES	1	\$	116.07	\$	1,057.98
15-025374-00.000	22897 US 20A	COM	2	\$	(409.18)	\$	1,474.63
15-025372-00.000	22923 US 20A	RES	1	\$	(182.37)	\$	759.54
15-027068-00.000	22597 US 20A	RES	1	\$	209.02	\$	1,150.93
15-027060-00.000	22571 US 20A	RES	1	\$	209.02	\$	1,150.93
15-027080-00.000	22539 US 20A	RES	1	\$	209.02	\$	1,150.93
15-027064-00.000	22511 US 20A	RES	1	\$	209.02	\$	1,150.93
<b>Total</b>			<b>79</b>	<b>\$</b>	<b>933.56</b>	<b>\$</b>	<b>78,169.95</b>

**Elmira/Burlington Sewer**  
**2021 EDU Summary & Special Assessment Rates Calculations**  
 Rates are based on 2021 budget & 2020 rate adjustment

Facility	EDU Factor	Facilities	EDU	Rate/Facility	Total Rate
Residential (RES)	1	64	64	\$ 941.91	\$ 60,282.06
Non-Residential (COM, CH, IND, RES/COM)	2	9	18	\$ 1,883.81	\$ 16,954.33
<b>Total</b>		<b>73</b>	<b>82</b>		<b>\$ 77,236.39</b>
					\$ 77,236.39

Elmira/Burlington Sewer  
2020 Special Assessment

Elmira/Burlington Sewer System - 2020 Billing									
Tap #	Parcel #	Location	EDU	Usage	Usage Charge	Fixed Charge	Total	Assessed	Adjustment
1	15-025580-00.000	6790 SH 66	2	57.1	\$ 321.67	\$ 1,508.27	\$ 1,824.95	\$ 1,810.00	\$ 14.94
2	15-025588-00.000	6822 SH 66	1	78.8	\$ 444.33	\$ 751.64	\$ 1,195.97	\$ 927.90	\$ 268.07
3	15-025352-00.000	22931 BURLINGTON GARDENS	1	19.0	\$ 107.22	\$ 751.64	\$ 858.86	\$ 1,033.62	\$ (174.77)
4	15-025348-00.000	22911 BURLINGTON GARDENS	1	37.2	\$ 209.82	\$ 751.64	\$ 961.46	\$ 1,450.26	\$ (488.80)
5	15-025344-00.000	22895 BURLINGTON GARDENS	1	70.0	\$ 394.52	\$ 751.64	\$ 1,146.16	\$ 1,014.11	\$ 132.05
6	15-025340-00.000	22961 BURLINGTON GARDENS	1	45.2	\$ 254.56	\$ 751.64	\$ 1,006.19	\$ 968.94	\$ 37.25
7	15-027058-00.000	22879 BURLINGTON GARDENS	1	0.1	\$ 0.56	\$ 751.64	\$ 752.20	\$ 1,087.86	\$ (335.66)
8	15-027056-00.000	22877 BURLINGTON GARDENS	1	62.2	\$ 350.72	\$ 751.64	\$ 1,102.36	\$ 896.97	\$ 205.40
9	15-025296-00.000	22875 BURLINGTON GARDENS	1	76.7	\$ 432.29	\$ 751.64	\$ 1,183.93	\$ 834.38	\$ 349.04
10	15-027054-00.000	22811 BURLINGTON GARDENS	1	65.0	\$ 366.60	\$ 751.64	\$ 1,118.24	\$ 940.95	\$ 177.29
11	15-025272-00.000	22826 BURLINGTON GARDENS	1	20.9	\$ 117.69	\$ 751.64	\$ 869.33	\$ 971.70	\$ (102.37)
12	15-025268-00.000	22850 BURLINGTON GARDENS	1	45.9	\$ 258.53	\$ 751.64	\$ 1,010.17	\$ 1,005.28	\$ 4.89
13	15-025264-00.000	22870 BURLINGTON GARDENS	1	72.0	\$ 405.87	\$ 751.64	\$ 1,157.51	\$ 948.49	\$ 209.02
14	15-025260-00.000	22880 BURLINGTON GARDENS	1	47.2	\$ 265.95	\$ 751.64	\$ 1,017.59	\$ 865.75	\$ 151.84
15	15-025256-00.000	22896 BURLINGTON GARDENS	1	119.8	\$ 675.17	\$ 751.64	\$ 1,426.81	\$ 954.42	\$ 472.39
16	15-025584-00.000	6864 SH 66	2	91.5	\$ 515.55	\$ 1,503.27	\$ 2,018.82	\$ 2,106.30	\$ (87.48)
17	15-027121-00.000	6878 WASHINGTON ST	1	72.0	\$ 405.87	\$ 751.64	\$ 1,157.51	\$ 948.49	\$ 209.02
18	15-025408-00.000	22989 MONROE ST	1	23.5	\$ 132.52	\$ 751.64	\$ 884.16	\$ 1,048.90	\$ (164.74)
19AB	15-025416-00.000	22951 MONROE ST	1	82.0	\$ 462.44	\$ 751.64	\$ 1,214.08	\$ 859.68	\$ 354.40
20	15-025414-01.000	22923 MONROE ST	1	28.1	\$ 158.50	\$ 751.64	\$ 910.14	\$ 1,067.65	\$ (157.52)
21	15-025414-00.000	22895 MONROE ST	1	39.8	\$ 224.55	\$ 751.64	\$ 976.19	\$ 899.30	\$ 76.89
22	15-025418-00.000	22881 MONROE ST	1	66.4	\$ 374.18	\$ 751.64	\$ 1,125.82	\$ 871.30	\$ 254.52
23	15-025420-00.000	22821 MONROE ST	1	16.0	\$ 90.42	\$ 751.64	\$ 842.06	\$ 942.66	\$ (100.61)
24	15-025424-00.000	22801 MONROE ST	1	34.6	\$ 195.16	\$ 751.64	\$ 946.80	\$ 756.67	\$ 190.13
25	15-025396-00.000	6948 EAST ST	1	27.2	\$ 153.39	\$ 751.64	\$ 905.03	\$ 703.81	\$ 201.22
26	15-025392-00.000	22797 US 20A	1	55.7	\$ 313.78	\$ 751.64	\$ 1,065.42	\$ 485.56	\$ 579.85
27	15-025388-00.000	22823 US 20A	1	47.2	\$ 265.99	\$ 751.64	\$ 1,017.63	\$ 1,105.59	\$ (87.96)
28	15-025384-00.000	22845 US 20A	0	0.0	\$ -	\$ -	\$ -	\$ -	\$ -
29	15-025376-00.000	22857 US 20A	1	94.6	\$ 533.16	\$ 751.64	\$ 1,284.80	\$ 918.44	\$ 366.36
30AB	15-027842-00.000	22848 MONROE ST	2	22.1	\$ 124.71	\$ 1,503.27	\$ 1,627.98	\$ 2,104.70	\$ (476.71)
31	15-025356-00.000	6990 SH 66	2	0.0	\$ -	\$ 1,503.27	\$ 1,503.27	\$ 2,116.84	\$ (613.56)
32	15-025364-00.000	22959 US 20A	1	9.4	\$ 53.05	\$ 751.64	\$ 804.68	\$ 934.59	\$ (129.91)
33	15-027120-00.000	22759 US 20A	1	45.5	\$ 256.47	\$ 751.64	\$ 1,008.11	\$ 839.26	\$ 168.85
34	15-027152-00.000	6951 SH 66	1	30.9	\$ 173.93	\$ 751.64	\$ 925.56	\$ 774.52	\$ 151.05
35	15-027128-01.001	23061 US 20A	2	21.1	\$ 119.07	\$ 1,503.27	\$ 1,622.35	\$ 2,135.53	\$ (513.18)
36	15-027148-00.000	6965 SH 66	1	54.6	\$ 307.72	\$ 751.64	\$ 1,059.36	\$ 1,072.21	\$ (12.86)
37	15-027156-00.000	6977 SH 66	1	13.4	\$ 75.34	\$ 751.64	\$ 826.98	\$ 945.27	\$ (118.29)
38	15-025576-00.000	6886 SH 66	1	49.4	\$ 278.54	\$ 751.64	\$ 1,030.17	\$ 896.15	\$ 134.02
39	15-025412-00.000	6904 SH 66	1	35.4	\$ 199.35	\$ 751.64	\$ 950.98	\$ 775.63	\$ 175.35
40	15-026880-02.000	7051 CO RD 23	1	25.3	\$ 142.69	\$ 751.64	\$ 894.33	\$ 986.88	\$ (92.55)
41	15-026872-00.000	7049 CO RD 23	2	9.9	\$ 56.08	\$ 1,503.27	\$ 1,559.36	\$ 2,245.00	\$ (685.64)
42	15-026952-00.000	22924 US 20A	1	30.7	\$ 173.23	\$ 751.64	\$ 924.87	\$ 1,027.36	\$ (102.49)
43	15-026872-00.000		0	0.0	\$ -	\$ -	\$ -	\$ -	\$ -
44	15-026828-00.000	7109 CO RD 23A	1	72.0	\$ 405.87	\$ 751.64	\$ 1,157.51	\$ 948.49	\$ 209.02
45	15-026828-00.000	7109 CO RD 23B	1	72.0	\$ 405.87	\$ 751.64	\$ 1,157.51	\$ 948.49	\$ 209.02
46	15-025636-00.000	7137 CO RD 23	1	23.2	\$ 130.93	\$ 751.64	\$ 882.57	\$ 981.92	\$ (99.35)
47	15-025632-00.000	7147 CO RD 23	1	68.0	\$ 383.22	\$ 751.64	\$ 1,134.86	\$ 1,118.75	\$ 16.11
48	15-026928-00.000	7148 CO RD 23	1	28.9	\$ 163.01	\$ 751.64	\$ 1,000.41	\$ 890.78	\$ 109.63
49	15-025492-00.000	7170 CO RD 23	1	21.5	\$ 121.21	\$ 751.64	\$ 872.85	\$ 1,085.30	\$ (212.45)
50	15-025628-00.000	7171 CO RD 23	1	67.8	\$ 382.20	\$ 751.64	\$ 1,133.83	\$ 874.61	\$ 259.22
51	15-025624-00.000	7183 CO RD 23	1	58.1	\$ 327.51	\$ 751.64	\$ 1,079.15	\$ 630.95	\$ 448.20
52	15-025488-00.000	7182 CO RD 23	1	40.8	\$ 229.77	\$ 751.64	\$ 981.41	\$ 1,078.29	\$ (96.88)

53	15-025484-00.000	7196 CO RD 23	1	20.2	\$ 113.99	\$ 751.64	\$ 865.63	\$ 1,003.23	\$ (137.60)
54	15-025620-00.000	7195 CO RD 23	1	39.2	\$ 221.14	\$ 751.64	\$ 1,029.41	\$ 772.67	\$ 256.74
55	15-025616-00.000	7209 CO RD 23	1	20.1	\$ 113.36	\$ 751.64	\$ 865.00	\$ 1,014.86	\$ (149.86)
56	15-025480-00.000	7220 CO RD 23	1	33.3	\$ 187.62	\$ 751.64	\$ 939.26	\$ 1,085.11	\$ (146.85)
57	15-025612-00.000	7219 CO RD 23	1	33.1	\$ 186.41	\$ 751.64	\$ 938.05	\$ 897.20	\$ 40.85
58	15-025608-00.000	7233 CO RD 23	1	44.9	\$ 252.99	\$ 751.64	\$ 1,004.63	\$ 916.49	\$ 88.14
59	15-025476-00.000	7232 CO RD 23	1	19.6	\$ 110.35	\$ 751.64	\$ 861.98	\$ 922.63	\$ (60.64)
60	15-025472-00.000	7252 CO RD 23	1	31.4	\$ 177.21	\$ 751.64	\$ 928.85	\$ 983.66	\$ (54.81)
61	15-026836-01.000	7257 CO RD 23	1	38.0	\$ 214.31	\$ 751.64	\$ 965.94	\$ 1,474.92	\$ (508.98)
62	15-025468-00.000	7278 CO RD 23	1	60.6	\$ 341.37	\$ 751.64	\$ 1,093.00	\$ 957.54	\$ 135.46
63	15-025464-00.000	7294 CO RD 23	1	17.8	\$ 100.22	\$ 751.64	\$ 851.85	\$ 780.07	\$ 71.78
64	15-025460-00.000	7320 CO RD 23	1	51.7	\$ 291.66	\$ 751.64	\$ 1,043.30	\$ 978.15	\$ 65.15
65	15-025456-00.000	7336 CO RD 23	1	50.4	\$ 284.37	\$ 751.64	\$ 1,036.01	\$ 929.26	\$ 106.75
66	15-025452-00.000	7350 CO RD 23	0	0.0	\$ -	\$ -	\$ -	\$ -	\$ -
67	15-026860-00.000	7361 CO RD 23	0	0.0	\$ -	\$ -	\$ -	\$ -	\$ -
68	15-026856-00.000	7381 CO RD 23	0	0.0	\$ -	\$ -	\$ -	\$ -	\$ -
69	15-025444-00.000	7380 CO RD 23	2	4.8	\$ 27.02	\$ 1,503.27	\$ 1,530.28	\$ 2,174.72	\$ (644.44)
70	15-026848-00.000	7407 CO RD 23	2	72.0	\$ 405.87	\$ 1,503.27	\$ 1,909.15	\$ 1,888.07	\$ 21.07
71	15-026844-00.000	7435 CO RD 23	0	0.0	\$ -	\$ -	\$ -	\$ -	\$ -
72	15-026840-00.000	7453 CO RD 23	1	72.0	\$ 405.87	\$ 751.64	\$ 1,157.51	\$ 948.49	\$ 209.02
73	15-025524-00.000	7162 CO RD 23	1	61.0	\$ 343.84	\$ 751.64	\$ 1,095.48	\$ 979.41	\$ 116.07
74	15-025374-00.000	22897 US 20A	2	28.3	\$ 159.59	\$ 1,503.27	\$ 1,662.86	\$ 2,072.04	\$ (409.18)
75	15-025372-00.000	22923 US 20A	1	22.9	\$ 129.30	\$ 751.64	\$ 880.94	\$ 1,063.31	\$ (182.37)
76	15-027068-00.000	22597 US 20A	1	72.0	\$ 405.87	\$ 751.64	\$ 1,157.51	\$ 948.49	\$ 209.02
77	15-027060-00.000	22571 US 20A	1	72.0	\$ 405.87	\$ 751.64	\$ 1,157.51	\$ 948.49	\$ 209.02
78	15-027080-00.000	22539 US 20A	1	72.0	\$ 405.87	\$ 751.64	\$ 1,157.51	\$ 948.49	\$ 209.02
79	15-027064-00.000	22511 US 20A	1	72.0	\$ 405.87	\$ 751.64	\$ 1,157.51	\$ 948.49	\$ 209.02
Total EDU			82	3305.0					\$ 933.63



ELMIRA/BURLINGTON SEWER  
2021 BUDGET - YEAR END

ITEM	AMOUNT
5105-61903-5-20200 WORKMEN'S COMP	\$ -
5105-62903-5-35000 UTILITIES	\$ -
5105-62903-5-37200 EASEMENTS	\$ -
5105-62903-5-41000 CONTRACT SERVICES	\$ 55,236.39
5105-62903-5-41100 ENGINEERING	\$ -
5105-62903-5-42100 CONTRACT REPAIR	\$ 2,000.00
5105-62903-5-43000 CONTRACT PROJECTS	\$ -
5105-63903-5-51000 SUPPLIES	\$ 9,000.00
5105-63903-5-62000 EQUIPMENT	\$ 500.00
5105-64903-5-36000 ADVERTISING/PRINTING	\$ -
5105-64903-5-74000 VEHICLE	\$ -
5105-64903-5-38100 VEHICLE MAINT	\$ -
5105-70903-5-96000 OTHER EXPENSES	\$ 10,500.00
<b>TOTAL</b>	<b>\$ 77,236.39</b>

DETAILS	AMOUNT
<b>CONTRACT SERVICES</b>	
UTILITIES	\$ 47,738.81
SANITARY ENGINEER (1/4)	\$ 7,497.58
<b>OTHER EXPENSE</b>	
WPCLF PAYMENT	\$ 10,500.00
<b>UTILITIES</b>	
PHONE	\$ 326.27
ELECTRIC	\$ 2,718.40
SEWER 1	\$ 18,102.12
SEWER 2	\$ 26,592.02
<b>SUPPLIES</b>	
H2S CHEMICALS	\$ 9,000.00

Elmira/Burlington Sewer  
2021 Sewer Rate Structure

Estimated Service Area EDU's <sup>1</sup>	82
Estimated Usage / EDU / Month (1000 gallon) <sup>2</sup>	3.36
Estimated Monthly Sewer Flow / Area (1000 gallon)	275.42
Annual Replacement Cost <sup>3</sup>	\$ 2,500.00
Monthly Replacement Cost	\$ 208.33
Monthly Replacement Cost / EDU	\$ 2.54
Annual Operation & Maintenance Cost <sup>3</sup>	\$ 48,634.26
Monthly Operation & Maintenance Cost	\$ 4,052.85
Monthly Operation & Maintenance Cost / EDU	\$ 49.43
Annual P&I Cost	\$ 10,500.00
Monthly P&I Cost	\$ 875.00
Monthly P&I Cost / EDU	\$ 10.67
Total FC Monthly Minimum Charge / EDU	\$ 62.64
Monthly Archbold Rate / Area <sup>4</sup>	\$ 1,552.57
Monthly Archbold Rate / 1000 gal	\$ 5.64
Monthly Archbold Rate / EDU	\$ 18.93
Estimated Total Monthly Rate / EDU	\$ 81.57

1. Based on actual 2020 sewer accounts

2. Based on actual 2019-2020 water usage, otherwise use estimated 200 gpd/EDU

3. Replacement & operation/maintenance costs based on current operating expenses

4. Archbold Outside Rate (including surcharge) 6/1/2021	0%	150%
1st 1,000 gal (per 1,000 gal)	\$ 22.96	\$ 34.44
Next 50,000 gal (per 1,000 gal)	\$ 4.49	\$ 6.74
Next 249,000 gal (per 1,000 gal)	\$ 3.38	\$ 5.07
Next 700,000 gal (per 1,000 gal)	\$ 2.18	\$ 3.28
Next 1,000,000 gal (per 1,000 gal)	\$ 1.57	\$ 2.35

Archbold e-mail 8/18/2020 - 3% increase

IDP	Parent ID	Parent Name	1.1.1.01.01.1		1.1.1.01.1		1.1.1.01.1		1.1.1.01.1		1.1.1.01.1		1.1.1.01.1		1.1.1.01.1		1.1.1.01.1		1.1.1.01.1		1.1.1.01.1		1.1.1.01.1	
			PLN	PLN	PLN	PLN	PLN	PLN	PLN	PLN	PLN	PLN	PLN	PLN	PLN	PLN	PLN	PLN	PLN	PLN	PLN	PLN	PLN	PLN
1.1.1.01.1	1.1.1.01.1	1.1.1.01.1	1.1.1.01.1	1.1.1.01.1	1.1.1.01.1	1.1.1.01.1	1.1.1.01.1	1.1.1.01.1	1.1.1.01.1	1.1.1.01.1	1.1.1.01.1	1.1.1.01.1	1.1.1.01.1	1.1.1.01.1	1.1.1.01.1	1.1.1.01.1	1.1.1.01.1	1.1.1.01.1	1.1.1.01.1	1.1.1.01.1	1.1.1.01.1	1.1.1.01.1	1.1.1.01.1	1.1.1.01.1

Year	Area	Value	Unit	Index
1999		100		100
2000		105		105
2001		110		110
2002		115		115
2003		120		120
2004		125		125
2005		130		130
2006		135		135
2007		140		140
2008		145		145
2009		150		150
2010		155		155
2011		160		160
2012		165		165
2013		170		170
2014		175		175
2015		180		180
2016		185		185
2017		190		190
2018		195		195
2019		200		200
2020		205		205
2021		210		210
2022		215		215
2023		220		220
2024		225		225
2025		230		230
2026		235		235
2027		240		240
2028		245		245
2029		250		250
2030		255		255
2031		260		260
2032		265		265
2033		270		270
2034		275		275
2035		280		280
2036		285		285
2037		290		290
2038		295		295
2039		300		300
2040		305		305
2041		310		310
2042		315		315
2043		320		320
2044		325		325
2045		330		330
2046		335		335
2047		340		340
2048		345		345
2049		350		350
2050		355		355